

**Health & Adult Social Care Policy & Scrutiny
Committee**

29 March 2017

Report of the Assistant Director – Legal & Governance

**Vale of York Clinical Commissioning Group Operational Plan 2017-19
and Medium Term Financial Strategy – Cover Report**

Summary

1. This report introduces two Vale of York Clinical Commissioning Group reports requested by the Health & Adult Social Care Policy & Scrutiny Committee – the Operational Plan 2017-19 and the Medium Term Financial Strategy.

Background

2. At the 30 January meeting of the Health & Adult Social Care Policy & Scrutiny Committee the Vale of York Clinical Commissioning Group (VoY CCG) Accountable Officer shared information on a range of issues, including the VoY CCG's revised forecast deficit of £28.1 million.
3. However, he was not able to present details of the Operational Plan as the VoY CCG is under legal direction from NHS England and the plan would not be made public until March.
4. The Operational Plan remains unapproved based on the national requirements of NHS England (NHSE), but the regional NHSE team is sufficiently assured to support the presentation in public at this meeting.
5. The plan represents how the CCG will address and deliver improvements in health and wellbeing, care and quality and financial outcomes over the next two years.

Consultation

6. The CCG has engaged widely with all system partners in relation to developing its Operational Plan. Further to confirmation from NHSE on 10th February 2017 the CCG can now present the Operational Plan in

public while it remains unapproved. The CCG is working to develop an Accountable Care System (ACS) with its local partners and the Operational Plan with its four emerging programmes of work and six priorities has provided a framework for the locality groups within this ACS to start prioritising work at a locality level. Members of all our local Health and Wellbeing Boards are on each of these ACS locality delivery groups.

Options

7. Members can consider the information provided in the CCG Operational Plan and Medium Term Financial Strategy and direct any queries or requests for further information to CCG representatives at the meeting.

Analysis

8. This section is not applicable.

Council Plan

9. This report and its annexes are linked to A Focus on Frontline Services element of the Council Plan.

Implications

10. There are no implications attached to the recommendations in this report. As with all CCG plans there is an equality impact assessment and a quality impact assessment on-going which will be finalised to augment the plan when full NHSE approval is given.

Risk Management

11. There are no risks attached to the recommendations in this report. However, the CCG is considering the full risk assessments for each work stream within each Programme for 2017/18 as part of its mobilisation. This will be incorporated into the CCG risk register if/ as required.

Recommendation

12. Members are asked to consider and comment on the Operational Plan and Medium Term Financial Strategy.

Reason: To continue to inform members of the progress of the CCG Operational Plan and Financial Strategy.

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Wards Affected:

All

For further information please contact the author of the report

Annexes

Annex 1 – Operational Plan Briefing Note
Annex 2 – Operational Plan 2017-19
Annex 3 – Finance Slides
Annex 4 – Financial Strategy